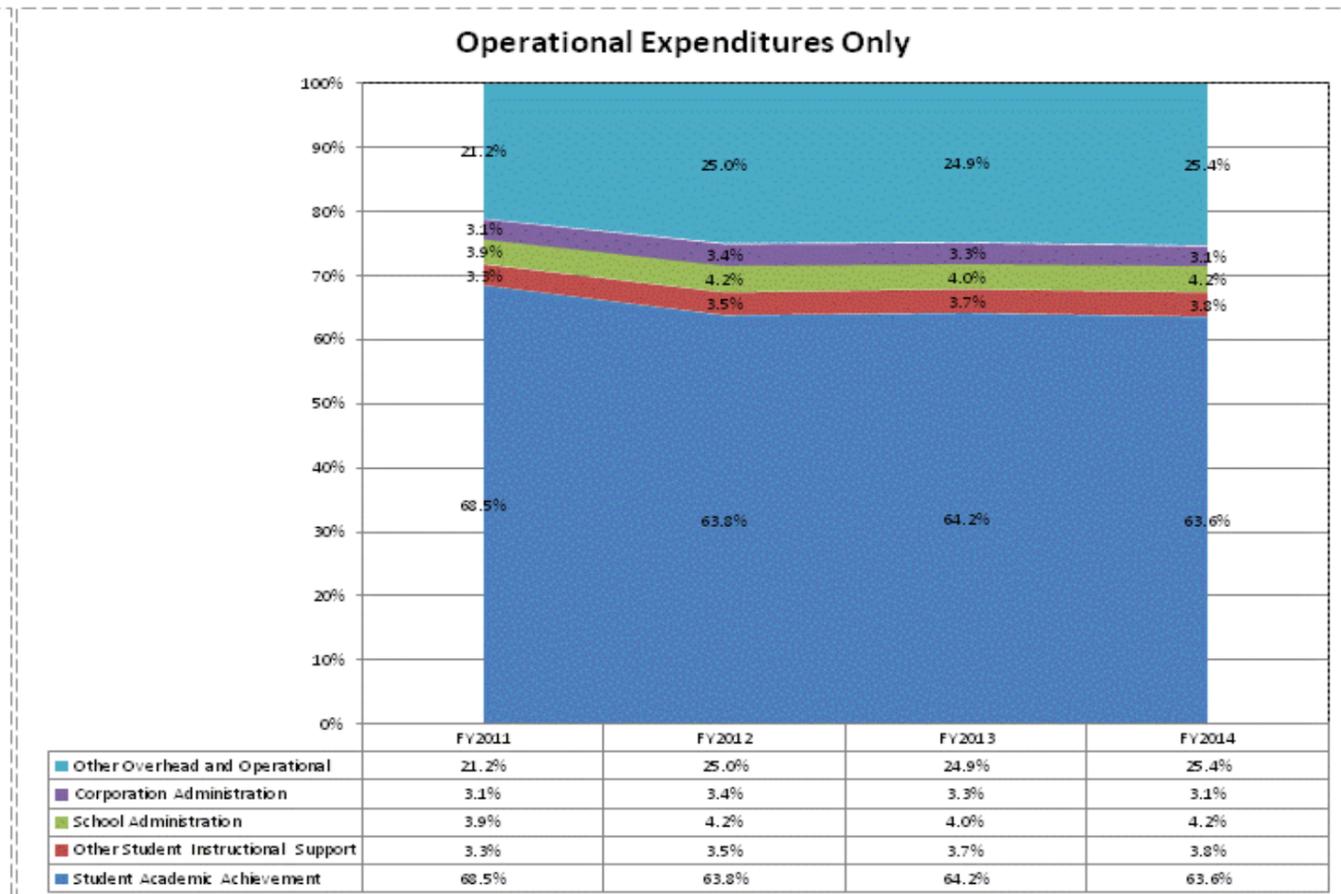
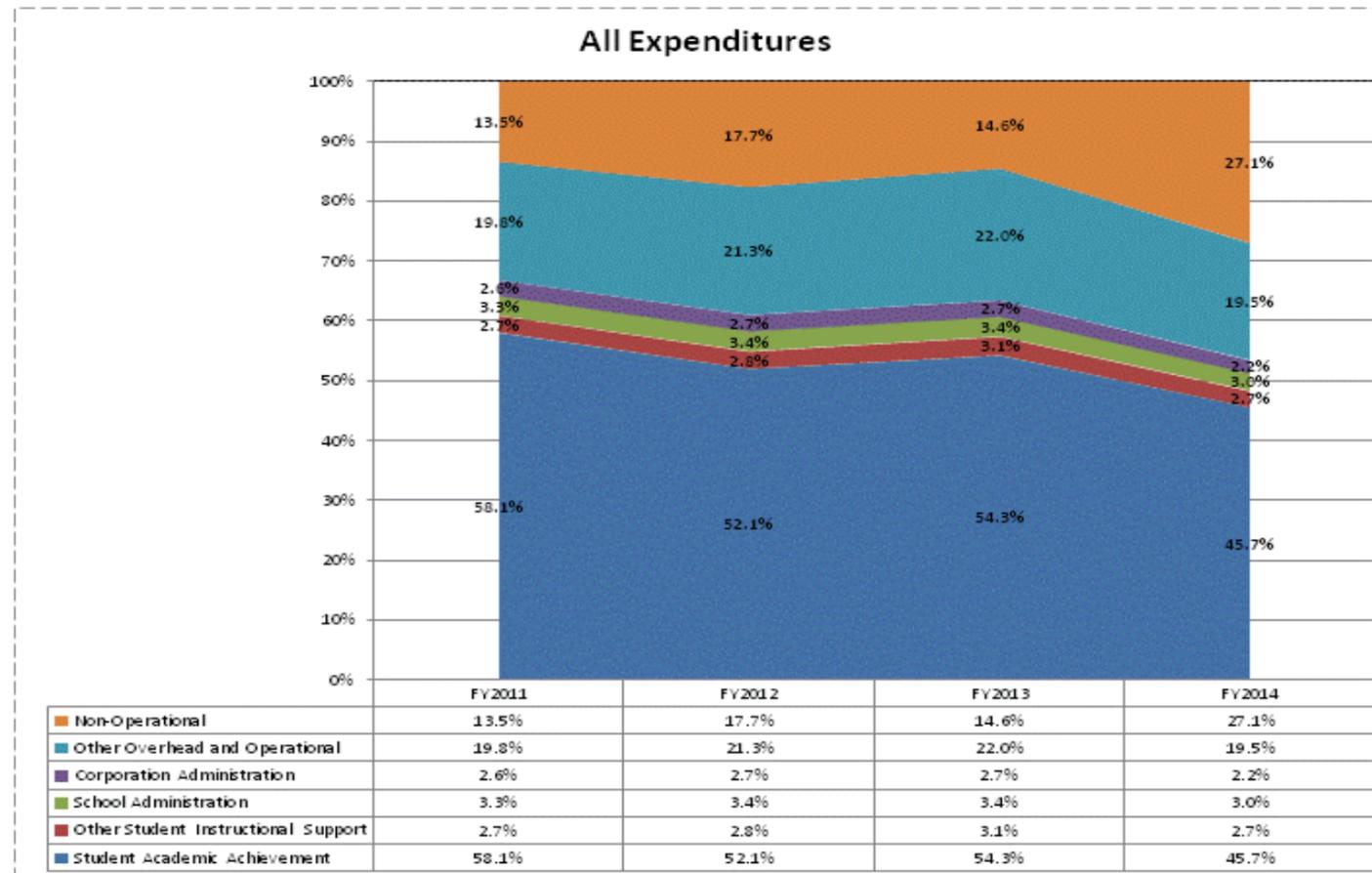


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
North Harrison Com School Corp (3180)

North Harrison Com School Corp (3180)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$11,372,933	56.4%	\$11,704,248	50.3%	\$11,819,755	54.3%	\$11,721,909	45.7%
Student Instructional Support	\$1,200,653	6.0%	\$1,325,019	5.7%	\$1,397,211	6.4%	\$1,450,027	5.6%
Overhead and Operational Nonoperational	\$4,632,037	23.0%	\$5,210,229	22.4%	\$5,386,409	24.7%	\$5,554,389	21.6%
Nonoperational	\$2,942,354	14.6%	\$5,009,294	21.5%	\$3,174,448	14.6%	\$6,948,105	27.1%
Grand Total	\$20,147,977		\$23,248,791		\$21,777,822		\$25,674,430	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	62.4%	56.0%	60.7%	51.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
North Harrison Com School Corp (3180)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$90,511	\$325,486	\$1,203,958	\$815,420	> 500%	151%	-32%
11100 Regular Programs; Elementary	\$2,966,908	\$4,137,552	\$4,097,080	\$3,881,392	31%	-6%	-5%
11200 Regular Programs; Middle/Junior High	\$1,377,583	\$1,806,563	\$1,600,152	\$1,614,034	17%	-11%	1%
11300 Regular Programs; High School	\$1,534,025	\$2,102,203	\$2,301,250	\$2,179,688	42%	4%	-5%
11410 Vocational Education; Agriculture A	\$90,695	\$142,418	\$147,231	\$129,629	43%	-9%	-12%
11450 Vocational Education; Consumer and Homemaking	\$63,130	\$70,585	\$10,600	\$117,268	86%	66%	> 500%
11520 Vocational Education; Area School Participation	\$201,396	\$217,572	\$168,660	\$184,251	-9%	-15%	9%
12110 Gifted And Talented; Gifted and Talented	\$21,615	\$1,000	\$0	\$0	-100%	-100%	N/A
12150 Gifted And Talented; High Ability Student Programs	\$0	\$4,721	\$11,828	\$0	N/A	-100%	-100%
12210 Mental Disabilities; Mild Mental Disabilities	\$145,625	\$171,038	\$123,751	\$115,422	-21%	-33%	-7%
12320 Physical Impairment; Multiple Disabilities	\$143,203	\$209,140	\$175,357	\$230,414	61%	10%	31%
12350 Physical Impairment; Homebound	\$6,550	\$6,103	\$10,590	\$4,896	-25%	-20%	-54%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$213,446	\$260,818	\$327,585	\$294,922	38%	13%	-10%
12510 Culturally Different; Communication Disorders	\$119,087	\$165,804	\$160,357	\$159,644	34%	-4%	0%
12610 Learning Disability	\$491,616	\$656,486	\$598,338	\$688,062	40%	5%	15%
12710 Equal Opportunity At Risk	\$42,860	\$20,517	\$51,251	\$34,072	-21%	66%	-34%
12810 Special Education Preschool	\$73,628	\$21,739	\$26,927	\$30,930	-58%	42%	15%
12900 Other Special Programs	\$0	\$252,759	\$3,927	\$206,753	N/A	-18%	> 500%
14300 Summer School Programs; High School	\$14,271	\$3,466	\$900	\$900	-94%	-74%	0%
16200 Preventive Remediation	\$35,415	\$48,072	\$53,285	\$51,157	44%	6%	-4%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$13,699	\$0	\$0	\$0	-100%	N/A	N/A
22110 Improvement of Instruction; Service Area Direction	\$34,458	\$112,239	\$95,457	\$97,029	182%	-14%	2%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$39,535	\$52,573	\$79,346	\$27,517	-30%	-48%	-65%
22130 Improvement of Instruction; Instructional Staff Training	\$4,340	\$0	\$0	\$5,390	24%	N/A	N/A
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$12,834	\$10,424	\$10,379	N/A	-19%	0%
22220 Library/Media Services; School Library	\$289,712	\$281,145	\$105,468	\$197,340	-32%	-30%	87%
22230 Library/Media Services; Audiovisual	\$6,372	\$0	\$0	\$0	-100%	N/A	N/A
22250 Library/Media Services; Computer Assisted Instruction Services	\$715	\$0	\$0	\$0	-100%	N/A	N/A
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$180,463	\$262,144	\$220,545	\$249,306	38%	-5%	13%
22360 Instruction, Related Technology; Network Support	\$850	\$0	\$0	\$0	-100%	N/A	N/A
22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$19,082	\$88,926	\$0	\$0	-100%	-100%	N/A
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$270,518	\$270,345	\$149,833	\$297,780	10%	10%	99%
25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$85,655	\$98,312	N/A	N/A	15%
26497 2007 Account Code - Teachers Retirement Fund	\$403,070	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$8,894,375	\$11,704,248	\$11,819,755	\$11,721,909	32%	0%	-1%
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$383,984	\$527,329	\$584,503	\$585,774	53%	11%	0%
21250 Guidance Services; Records Maintenance	\$14,682	\$0	\$0	\$4,470	-70%	N/A	N/A
21320 Health Services; Medical Services	\$62,320	\$0	\$122	\$0	-100%	N/A	-100%
21340 Health Services; Nurse Services	\$0	\$80,873	\$81,557	\$93,540	N/A	16%	15%
24100 Office of The Principal	\$468,062	\$503,254	\$495,727	\$553,739	18%	10%	12%
24900 Other Support Services, School Administration	\$0	\$213,564	\$235,304	\$212,504	N/A	0%	-10%
Student Instructional Support Total	\$929,048	\$1,325,019	\$1,397,211	\$1,450,027	56%	9%	4%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$16,803	\$21,506	\$17,576	\$17,442	4%	-19%	-1%
23120 Board of Education; Service Area Assistants	\$20,230	\$3,628	\$2,379	\$4,519	-78%	25%	90%
23150 Board of Education; Legal Services	\$34,557	\$84,288	\$17,366	\$3,108	-91%	-96%	-82%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
North Harrison Com School Corp (3180)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
23160 Board of Education; Promotion Expenses	\$1,784	\$2,568	\$2,774	\$1,097	-39%	-57%	-60%
23190 Board of Education; Other Governing Body Services	\$8,230	\$4,904	\$7,055	\$8,650	5%	76%	23%
23210 Executive Administration; Office of The Superintendent	\$50,280	\$125,791	\$161,034	\$156,599	211%	24%	-3%
23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25110 Fiscal Services; Office of The Business Manager	\$46,190	\$0	\$0	\$0	-100%	N/A	N/A
25140 Fiscal Services; Receiving and Disbursing Funds	\$21,043	\$67,659	\$43,824	\$48,526	131%	-28%	11%
25150 Fiscal Services; Payroll Services	\$34,193	\$73,709	\$57,973	\$60,688	77%	-18%	5%
25180 Fiscal Services; Property Accounting	\$3,003	\$0	\$0	\$0	-100%	N/A	N/A
25196 Other Fiscal Services; Cash Change	\$0	\$0	\$888	\$1,038	N/A	N/A	17%
25199 Other Fiscal Services; Other	\$0	\$0	\$24	\$648	N/A	N/A	> 500%
25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$30,956	\$0	\$0	\$0	-100%	N/A	N/A
25600 Public Information Services	\$0	\$0	\$4,085	\$0	N/A	N/A	-100%
25710 Personnel Services; Supervision of Personnel Services	\$19,925	\$0	\$0	\$0	-100%	N/A	N/A
25720 Personnel Services; Recruitment and Placement	\$30,956	\$0	\$0	\$0	-100%	N/A	N/A
25730 Personnel Services; Personnel Services	\$0	\$0	\$255	\$314	N/A	N/A	23%
25750 Personnel Services; Health Services	\$6,476	\$236,480	\$281,514	\$255,127	> 500%	8%	-9%
25990 Other Support Services, Central	\$13,121	\$0	\$0	\$0	-100%	N/A	N/A
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$130	\$130	\$160	N/A	23%	23%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,609,749	\$1,858,990	\$1,790,369	\$1,838,506	14%	-1%	3%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$125,832	\$176,508	\$122,585	\$191,127	52%	8%	56%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$49,263	\$79,089	\$101,012	\$104,587	112%	32%	4%
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$17,274	\$12,769	\$8,076	\$8,873	-49%	-31%	10%
26600 Operation and Maintenance of Plant Services; Security Services	\$15,196	\$0	\$37,867	\$39,312	159%	N/A	4%
26700 Operation and Maintenance of Plant Services; Insurance	\$148,354	\$132,104	\$162,994	\$172,603	16%	31%	6%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$99,226	\$105,519	\$129,563	N/A	31%	23%
27010 Student Transportation; Service Area Direction	\$20,817	\$1,075	\$39,393	\$46,956	126%	> 500%	19%
27100 Student Transportation; Vehicle Operation	\$265,310	\$295,794	\$344,057	\$458,057	73%	55%	33%
27200 Student Transportation; Monitoring Services	\$15,812	\$24,831	\$6,537	\$1,643	-90%	-93%	-75%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$143,689	\$205,917	\$201,093	\$194,462	35%	-6%	-3%
27400 Student Transportation; Purchase of School Buses	\$260,466	\$149,701	\$256,910	\$290,399	11%	94%	13%
27500 Student Transportation; Insurance on Buses	\$33,433	\$23,106	\$21,212	\$18,708	-44%	-19%	-12%
27700 Student Transportation; Contracted Transportation Services	\$485,054	\$496,731	\$513,742	\$509,228	5%	3%	-1%
27900 Student Transportation; Other Student Transportation Services	\$4,023	\$29,523	\$15,004	\$8,692	116%	-71%	-42%
31100 Food Services Operations; Service Area Direction	\$77,767	\$142,620	\$182,581	\$176,800	127%	24%	-3%
31200 Food Services Operations; Food Preparation and Dispensing	\$204,583	\$355,930	\$383,612	\$321,951	57%	-10%	-16%
31400 Food Services Operations; Food Purchases	\$342,996	\$466,298	\$437,836	\$428,359	25%	-8%	-2%
31900 Other Food Services	\$31,281	\$39,356	\$59,133	\$56,649	81%	44%	-4%
Overhead and Operational Total	\$4,188,643	\$5,210,229	\$5,386,409	\$5,554,389	33%	7%	3%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$153	\$0	\$0	\$0	-100%	N/A	N/A
33200 Community Recreation	\$16,868	\$0	\$0	\$0	-100%	N/A	N/A
33300 Civic Services	\$1,482	\$0	\$0	\$0	-100%	N/A	N/A
33400 Athletic Coaches	\$100,918	\$125,083	\$146,007	\$117,013	16%	-6%	-20%
33910 High School Band Uniforms	\$0	\$0	\$0	\$3,000	N/A	N/A	N/A
33990 Other Community Services; Other	\$0	\$0	\$0	\$0	N/A	N/A	N/A
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$49,366	\$0	\$1,000	\$0	-100%	N/A	-100%
43000 Facilities Acquisition and Construction; Professional Services	\$300	\$2,724	\$2,500	\$7,100	> 500%	161%	184%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$422,424	\$1,548,676	\$458,781	\$279,449	-34%	-82%	-39%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$39,236	\$26,120	\$1,591	\$0	-100%	-100%	-100%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$15,897	\$88,109	\$25,064	\$39,505	149%	-55%	58%

School Corporation Expenditures by Expenditure Type
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North Harrison Com School Corp (3180)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$3,764	\$2,618	\$4,704	N/A	25%	80%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$295,895	\$218,848	\$288,821	\$385,431	30%	76%	33%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$217,617	\$156,496	\$197,707	\$95,831	-56%	-39%	-52%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$1,885	\$1,789	N/A	N/A	-5%
51100 Debt Services; Principal on Debt; Bonds	\$0	\$80,000	\$50,000	\$3,685,000	N/A	> 500%	> 500%
52100 Debt Services; Interest on Debt; Bonds	\$382,721	\$213,193	\$99,298	\$369,958	-3%	74%	273%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$165,142	\$0	\$0	N/A	-100%	N/A
52300 Debt Services; Interest on Debt; Emergency Loans	\$97,650	\$0	\$0	\$0	-100%	N/A	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,286,343	\$1,515,000	\$1,150,000	\$1,300,000	1%	-14%	13%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$814,500	\$708,000	\$658,394	N/A	-19%	-7%
53200 Debt Services; Lease Rental; Equipment ; Principal	\$4,076	\$0	\$0	\$0	-100%	N/A	N/A
54200 Common School Fund; Principal	\$104,063	\$37,500	\$37,500	\$0	-100%	-100%	-100%
54250 Common School Fund; Interest	\$0	\$8,438	\$938	\$0	N/A	-100%	-100%
59100 Other Debt Services Obligations; Registrars Fee	-\$126,556	\$0	\$0	\$0	N/A	N/A	N/A
59200 Other Debt Services Obligations; Bank Fee	\$2,100	\$5,700	\$238	\$930	-56%	-84%	290%
60150 Nonprogramed Charges; Donations to a Foundation	\$0	\$0	\$2,500	\$0	N/A	N/A	-100%
Nonoperational Total	\$2,910,554	\$5,009,294	\$3,174,448	\$6,948,105	139%	39%	119%
Prorated By Fund							
26491 2007 Account Code - PERF	\$184,761	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$742,537	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$1,291	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$1,844,410	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$19,181	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$433,177	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$3,225,357	\$0	\$0	\$0	N/A	N/A	N/A